

**YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION  
COMMUNITY DEVELOPMENT QUOTA  
FIRST QUARTER REPORT  
FOR THE PERIOD JANUARY 1 – MARCH 31, 2003**

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## **I. QUARTERLY HIGHLIGHTS: January – March 2003**

### **January 2003**

- M/V Golden Alaska begins Pollock A Season with 26 residents aboard
- C/P Baranof fishing for Pacific Cod
- Met with the University Alaska Foundation in Fairbanks
- Gave presentations to Alakanuk and Emmonak High School Students regarding job and education opportunities available through YDFDA
- Vessel Internship on F/V American Beauty fishing for Pollock
- Vessel Internship on F/V Ocean Leader fishing for Pollock
- F/V Lisa Marie fishing for Opilio Crab
- Trainee at Icicle Seafoods' processor Bering Star in Dutch Harbor
- Attended a meeting with the Kotlik City Council to discuss fishing plans for the village
- Attended Halibut Commission Meetings in Victoria, BC
- Attended North Pacific Fisheries Council Meetings in Seattle, WA
- Internship continues at Peter Pan Seafoods' Seattle Office

### **February 2003**

- M/V Golden Alaska, F/V American Beauty and F/V Ocean Leader continue fishing for Pollock
- Made presentations about the YDFDA scholarship and employment opportunities to high school students in Mountain Village
- Met with Lower Yukon School District superintendent in Mountain Village to learn about their curriculum and future plans for career development for their high school students
- Participated in the Lower Yukon Economic Development Summit in Kotlik
- Met with representatives from Emmonak to learn about their plans for future economic development in their community
- Met with the State Director of the Alaska Small Business Development Center to discuss small business workshops in the village
- Vessel Internship begins on the F/V Vanguard fishing for Pollock
- Two trainees aboard the F/V Lisa Marie fishing for Opilio Crab
- Attended Rural Small Business Conference in Anchorage, AK
- Attended YRDFA Meetings in Kotlik, AK
- Resident aboard Premier Pacific's M/V Ocean Phoenix

- Attended Quota Manager Meeting in Juneau, AK by Teleconference
- Internship continues at Peter Pan Seafoods' Seattle Office

### **March 2003**

- Attended the CDQ/At-Sea Processors meeting with the Governor and Lt. Governor in Juneau, AK
- M/V Golden Alaska, F/V American Beauty and F/V Ocean Leader continue fishing for Pollock
- Traveled with AVCP personnel to AVTEC and Career Academy to coordinate funding for students
- Facilitated a meeting between LYSD administration and Alaska Works Partnership to discuss a potential partnership for career training for high school students
- Two new trainees aboard F/V Lisa Marie fishing for sablefish, 1 returning crew
- Met with Emmonak Co-Op to discuss Kwipak Fisheries issues
- Sponsored 8 residents attending and testifying at the Board of Fish Meetings in Anchorage, AK
- Attended the US/Canadian Yukon River Panel fish meetings in Whitehorse, Yukon
- Internship continues at Peter Pan Seafoods' Seattle Office

## **II. COMMUNITY DEVELOPMENT**

### **A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES**

#### ***PROPOSED FOR-PROFIT PROJECTS***

##### **ADDITIONAL INVESTMENT IN GOLDEN ALASKA**

1. Provide a minimum return on investment of 8%.
2. Acquire additional mothership pollock quota.

We continue to investigate the opportunities available to add quota to the Golden Alaska.

3. Add at least one job on each catcher vessel and increase positions on Golden Alaska.
4. Increase the production and profitability of the original Golden Alaska investment.

##### **CRAB/COD CATCHER PROCESSOR (C/P COURAGEOUS)**

5. Provide an 8% minimum return on investment.

Due diligence continues regarding purchasing an ownership interest in the C/P Courageous.

6. Provide up to 12 positions for YDFDA residents.
7. Harvest CDQ and non-CDQ Pacific cod and crab.
8. Produce operating efficiencies from operating with C/P Baranof.

##### **JOINT VENTURE CRAB VESSEL(S)**

9. Provide an 8% minimum return on investment.

We continue to investigate opportunities to invest in crab vessels.

10. Provide 2-4 fishing positions for YDFDA residents.

##### **JOINT VENTURE LONGLINE C/P VESSEL**

11. Provide an investment return of a minimum of 8%.
12. Provide 2 – 4 crew member positions for YDFDA residents.

13. Assure long-term career employment for qualified Yukon Delta residents.

#### SHORESIDE POLLOCK INVESTMENT

14. Provide a minimum return on investment of 8%.
15. Provide jobs on each catcher vessel plus opportunity for jobs at shoreside plants.
16. Acquire additional non-CDQ pollock quota.

We continue to investigate opportunities to invest in shoreside Pollock quota and/or vessels.

17. Diversify pollock investment to other sectors.

#### ***ACTIVE FOR-PROFIT PROJECTS***

##### MAJOR FISH BUYER ON THE YUKON

18. Proceed with inspection of assets to be acquired and due diligence analysis. If favorable, purchase assets, renew marketing arrangements and hire operations manager. If negative, reconsider prospects for Kwipak Fisheries. Renew Yukon River regional marketing efforts regardless.

Kwipak Fisheries will operate again in 2003. We have hired an operations manager. We have again leased a barge to conduct a buying operation in Emmonak and are looking at ways to expand our buying operation to include tender boats and another buying station. We hope to dress fish in Emmonak providing additional employment to area residents.

Three residents were employed by Kwipak Fisheries this quarter.

##### INVESTMENT IN GASLLC, LLC

19. Provide ownership in M/V Golden Alaska on risk free basis.

Purchase of ownership in M/V Golden Alaska is financed through a non-recourse note that is payable from profits of the M/V Golden Alaska.

20. Arrange for harvest processing of CDQ Pollock at a competitive royalty.
21. Provide a minimum of 25 processor jobs on Golden Alaska during A Season.

26 residents were aboard the Golden Alaska during the first quarter. 15 were first time trainees, 11 were returning crew.

22. Provide a minimum of 15 processor jobs on Golden Alaska during B Season.

23. Provide 1 – 2 jobs on non YDFDA owned catcher vessels fishing for Golden Alaska.

1 resident was aboard the F/V Vanguard as a first time trainee during the first quarter.

#### F/V LISA MARIE

24. Provide 2 – 3 permanent fishing positions for Yukon Delta residents.

2 residents were aboard the F/V Lisa Marie fishing for opilio crab

3 residents were aboard the F/V Lisa Marie fishing for sablefish

25. Provide Yukon Delta residents with long-term crew shares.

Crew shares earned to date: \$40,405.

YDFDA Training wages to date: \$11,160.

NOTE: Training wages are included in crew shares.

26. Return an annual profit of \$100,000.

The F/V Lisa Marie had an excellent 1<sup>st</sup> quarter and has already exceeded its annual profit goal.

27. Harvest CDQ crab, halibut, sablefish and IFQ halibut and sablefish.

In the 1<sup>st</sup> quarter the F/V Lisa Marie harvested CDQ opilio crab and IFQ sablefish

#### INVESTMENT IN ALAKANUK BEAUTY, LLC & EMMONAK LEADER, LLC

28. Provide a minimum rate of return of 10% to YDFDA.

29. Provide 2 – 4 catcher vessel jobs for residents.

1 resident was aboard the F/V Ocean Leader as returning crew

1 resident was aboard the F/V American Beauty as returning crew

Crew shares to date: No crew shares are being reported, crew shares will be paid in the second quarter.

30. Harvest a portion of YDFDA's pollock CDQ

The F/V Alakanuk Beauty and F/V Ocean Leader harvested about 44% of YDFDA's CDQ Pollock during the just completed 2003 A Pollock Season.

31. Build long-term, non-CDQ access to Bering Sea resources.

In addition to fishing for the M/V Golden Alaska, the F/V Alakanuk Beauty and F/V Ocean Leader fished leased shoreside quota.

#### ROMANZOF FISHERIES, LLC

32. Provide a minimum return on investment of 10%.

33. Provide up to 12 positions to YDFDA residents.

34. Help ensure that 100% of CDQ Pacific cod, crab and sablefish are harvested.

Primary contractor for Pacific Cod and up to 50% of CDQ Crab.

35. Harvest non-CDQ Pacific cod, crab and sablefish.

Fished the Pacific Cod fishery full time since the beginning of the year. Will fish IFQ Sablefish after finishing CDQ Pacific Cod.

#### IFQ SHARE PURCHASES

36. Purchase sablefish and halibut IFQ shares.

YDFDA purchased halibut and sablefish IFQ shares that are being fished by the F/V Lisa Marie. We continue to look for additional opportunities to purchase additional IFQ quota shares.

37. Provide additional royalty income to YDFDA which will provide a minimum of 6% return on investment.

Fished most all YDFDA BS IFQ Sablefish during March (see confidential section for financial information).

38. Provide increased fishing time and vessel profits to Lisa Marie and/or the C/P Baranof that in turn provides longer fishing time for residents.

The F/V Lisa Marie fished IFQ sablefish during March providing employment for 5 residents.



## ***PROPOSED NON-PROFIT PROJECTS***

### **CULTURAL TOURISM – FISH CAMP EXPERIENCE**

39. Year 2003 – Contact adventure tour and specialty tour companies like Alumni Association Tours. Seek advice and support from Alaska Wilderness Recreation and Tour Association. Complete marketing analysis (likely to be contracted out to consultant familiar with remote tour operations). Identify willing residents and support staff. Select fish camp sites. Develop a business plan that integrates marketing, accommodations, transportation and other cultural activities. Develop a web site. Provide training for staff and host families.

Contacted Mark John, Executive Director of the Calista Elders Council, a regional non-profit currently operating two cultural camps in the region, to gain a better understanding of cultural activities that are currently being implemented at the camps. CEC is considering moving one of their camps from its current site by Pilot Station to a Lower Yukon River site near one of our villages. There may be a possibility of collaboration in the near future.

### **VESSEL SAFETY AND NAVIGATION**

40. Provide Vessel Safety, First Aid and Navigation Training annually to 30 Yukon Delta residents.
41. On a bi-annual basis provide vessel safety re-certification for residents.

### **SAFFRON COD TEST FISHERY**

42. Obtain state waters experimental fishing permit. Harvest 500 pounds. Identify a market and send out samples.

## ***ACTIVE NON-PROFIT PROJECTS***

### **COMPREHENSIVE JOBS**

43. Place 85 Yukon Delta residents in jobs in offshore fisheries.

26 residents were aboard the M/V Golden Alaska processing Pollock  
1 resident was aboard the F/V American Beauty fishing for Pollock  
1 resident was aboard the F/V Ocean Leader fishing for Pollock  
1 resident was aboard the F/V Vanguard fishing for Pollock  
5 residents were aboard the F/V Lisa Marie fishing for crab and sablefish  
1 resident was aboard the Bering Star processing crab  
1 resident was aboard the Ocean Phoenix processing Pollock

## VOCATIONAL TRAINING

44. Place 20 Yukon Delta residents with vocational training.

4 residents were enrolled in vocational training programs at AVTEC

45. Provide 1 training class for the Board of Directors.

46. Provide 1 training class for Village Representatives.

## SCHOLARSHIPS

47. Provide 20 residents with scholarships.

16 residents received scholarships through the University of Alaska

1 resident received a scholarship through Alaska Pacific University

1 resident received a scholarship to attend Boise State University

1 resident received a scholarship to attend Career Academy

1 resident received a scholarship to attend Black Foot Community College

48. Provide 10 residents with “B” scholarship (regional, non-CEQ residents)

49. Contribute \$200,000 annually (this is a \$50,000 increase) to Yukon Delta Education Fund (includes “B” Scholarship program)

50. Receive Fishery Tax Credit Contributions in excess of \$150,000.

## INTERNSHIPS AND APPRENTICESHIPS

51. Place 6 residents as crew on catcher vessels.

3 residents participated in the catcher vessel internship program aboard the F/V American Beauty, F/V Ocean Leader and F/V Vanguard.

52. Place 3-5 residents as interns in private companies.

1 resident was employed by Peter Pan Seafoods’ Seattle office in an advanced office internship position.

## RURAL DEVELOPMENT SPECIALIST

53. YDFDA’s Rural Development Specialist works with the YDFDA Board of Directors, regional communities (tribal, city and village corporations) on issues ranging from local and regional planning, community and economic development projects and job training for private and public construction.

To develop the regional comprehensive economic goals outlined by this project, YDFDA incorporated in February 2003 the new non-profit corporation “***Iqalliarvik Economic Development Corporation***”. It is anticipated that this corporation will be the vehicle recognized by the State of Alaska to identify, develop and enhance regional planning, community and economic development projects directed towards CDQ communities and regional needs.

Met with representatives from Kotlik, Emmonak, and Nunam Iqua at the Lower Yukon Economic Development Summit. Participated in their discussions about the exploration for natural gas in the Norton Sound Basin. Provided technical assistance by drafting a resolution for Emmonak that was presented at the AVCP Special Convention in March. The next meeting will be in Alakanuk.

Held a meeting with the Lower Yukon School District administration to discuss the potential for future partnerships between YDFDA and training organizations, such as Alaska Works Partnership, to begin preparing youth for careers in trade vocations. This meeting was a result of learning that over \$88 million in capital construction projects are being targeted for our six CDQ communities, and the need to have qualified, trained village residents ready for jobs associated with these projects.

Planned a Jobs Summit meeting for April in Emmonak. This will involve the review of the capital construction projects for the six CDQ communities, and allow training partners to discuss training programs they have available. Participants will include representatives from the State Department of Labor, Alaska Works Partnership, State Department of Transportation, Associated General Contractors, AVCP Regional Housing Authority, Alaska Native Tribal Health Consortium, AVTEC, and local housing authorities.

Held discussions with the State of Alaska, Small Business Development Center to conduct a small business workshop in the region.

#### ALUMINUM BOAT FABRICATION AND REPAIR

54. Continue to operate shop in Alakanuk for small vessel construction and repairs.

Winter operations for the quarter included repair work on skiffs from the villages of Kotlik, Emmonak and Alakanuk. In addition to repairs, work included design and fabrication of equipment to improve efficiency of skiffs to operate in the upcoming herring and salmon fisheries.

55. Expand production to include aluminum ATV trailers and sleds.

Received price quotes from various vendors regarding the cost of components needed to fabricate trailers with the intent to purchase these components (axle kits, sheet aluminum) after this summer's salmon fishery.

56. Considering the leasing or building of a larger facility for vessel construction and repair.

Continued leasing the shop in Alakanuk from the City of Alakanuk. We are exploring avenues to acquire a large insulated building in Emmonak from the Yukon Delta Fish Marketing Cooperative (YDFM Coop).

57. Provide employment for 1 – 4 welders annually depending upon demand.

2 residents were employed by the Alakanuk Shop during this quarter

#### NORTON SOUND HERRING AND CRAB FISHERIES

58. Diversify local fishing from salmon into other fisheries.

Continued outreach to local area fishermen advising them of the availability of herring permits through the YDFDA/State of Alaska Division of Investments loan guarantee program. Continued to retain buyer's agent to identify permits available.

59. Help secure a market for 31 herring permit holders and 16 crab permit holders.

We have reached an agreement with Norquest to provide a market for all YDFDA herring fishermen operating in Norton Sound. NSEDC (CDQ group) has agreed to purchase crab from YDFDA Norton Sound fishermen. YDFDA continues to explore alternative markets for YDFDA crab fishermen.

60. Assist 4 resident herring fishermen in purchasing reels and shakers annually.

Installed one new herring reel and shaker on an Emmonak resident's vessel. Modified and repaired a vessel from Kotlik with a reel and shaker.

61. Assist resident crab fishermen in purchasing davits, blocks and pots.

Provided pots to the residents of Kotlik for exploration work in the winter fishery.

#### LOAN GUARANTEES

62. Familiarize residents with the risks and advantages of participating in YDFDA's loan guarantee program.

We continue to make residents aware of our loan guarantee program. During this quarter we received inquiries from 2 residents.

63. Provide loan guarantees to qualified applicants for the purchase of Yukon River salmon, Cape Romanzof herring, and Norton Sound herring limited entry permits.

64. Provide loan guarantees to qualified applicants to purchase fishing gear and vessels.

#### 4E HALIBUT TEST FISHERY AND DEVELOPMENT

65. Work with fishermen to locally harvest CDQ 4E halibut allocation by 2005.
66. Diversify local fishing from salmon into other species.
67. Utilize 10-12 vessels with local crew to harvest halibut
68. Provide employment to residents through fishing, processing and shipping of halibut.
69. Provide additional source of product to salmon buying operation

#### REGIONAL FISHERIES ECONOMIC DEVELOPMENT

70. Fund individuals, communities and organizations that promote development opportunities in the lower Yukon.

YDFDA sponsored 8 Yukon Delta residents who attended and testified at the Board of Fish Meetings in Anchorage

YDFDA makes an annual contribution to village entities for local needs. Maximum annual contribution per village is \$2,500.

#### 2003 Donations

Alakanuk Search & Rescue	\$2,500
Emmonak Student Council - Yearbook	\$250
Emmonak Women's Shelter	\$1,500
Emmonak Elders	\$500
Emmonak School – Water Safety Tank	\$250
Grayling Search & Rescue	\$2,500
Kotlik City Council - Fire Fighting Equipment	\$2,500

#### ***ACTIVE INFRASTRUCTURE PROJECTS***

##### LOWER YUKON REGIONAL SALMON QUALITY

71. Provide ice machines and insulated fish totes to 4 villages on the lower Yukon River.

We have reached agreement with entities in Kotlik and Mountain Village for site location, installation and operation of ice machines for utilization in this summer's commercial salmon operations.

72. Introduce and continue instructing salmon quality techniques to fishermen on the Yukon River.

We have inventoried and consolidated insulated holding totes in the Lower Yukon villages for use in this summer's commercial salmon operations in an effort to provide top quality Yukon River salmon to the market.

73. Build into Yukon Salmon Regional Marketing.

Entered into negotiations with a major buyer of salmon on the Yukon River in 2002 for joint operations in 2003 to provide quality salmon to markets for Yukon districts Y-1 and Y-2 fishermen.

### ***ACTIVE FUND/CASH MANAGEMENT PROJECTS***

#### **RESERVE FUND**

74. To maintain Reserve Funds adequate to mitigate the effects of a downturn in the fishing industry, preserve capital, provide investment return and liquidity.

See Financial Statements

75. At a minimum have one year's operational expenses covered by Reserve Fund.

See Financial Statements

### ***ADMINISTRATIVE EFFORTS***

#### **ADMINISTRATION BUDGET**

76. YDFDA board review on a quarterly basis to ensure that Board and administration expenses remain below 20% of projected income (income defined as royalty, income from joint venture investments and investment income).

See Financial Statements

77. YDFDA Board reviews administrative expenses on a quarterly basis and adjustments made as necessary to keep expenses below the 20% threshold.

See Financial Statements

## **B. OUTREACH**

YDFDA's scholarship program includes non-CDQ villages in the region. This includes non-CDQ villages on the Yukon River between Grayling and Mt. Village, which are included in the Lower Yukon and Iditarod School Districts. The Scholarship Committee met in December to approve scholarship recipients and address minor changes to the scholarship policies.

YDFDA has chosen a web site developer to design our website. A website will provide additional access to Yukon Delta residents seeking information about our programs.

As part of the outreach activities, the newly hired Rural Development Specialist was involved in the following meetings:

- Traveled to Mountain Village to meet with the school counselor and high school students to talk about the scholarship, training, and employment opportunities through YDFDA.
- Traveled to Kotlik to participate in the Lower Yukon Economic Development Summit and the Yukon River Drainage Fisheries Association's Annual meeting.
- Traveled to Emmonak to meet with various organizations (city, corporation, and tribe) to discuss their economic plans for the community. Also met with Doug Redfox, Training & Employment Coordinator, to discuss the scholarship program.
- Traveled to Fairbanks to meet with the University of Alaska Foundation staff to discuss the scholarship program.
- Participated in the Board of Fish meetings through testimony and assisted commercial fishermen from the Lower Yukon to participate.
- Met with the Executive Directors of Alaska Works Partnership and Associated General Contractors of Alaska to learn about their training programs and invite them to participate at the Jobs Summit in April in Emmonak.
- Met with Jan Fredericks, State Director for the Small Business Development Center, to discuss workshop trainings in the region.
- Provided Grayling a contact for a consultant to help with finding additional funding for their school programs.

Our village representative program continues in all six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the community to provide information regarding employment opportunities and training positions and administer drug tests to applicants. They also have applications and information on the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

YDFDA's newsletter, the "Yukon Drifter", is mailed to every household in member communities.

The training and employment coordinator is located at our Emmonak office. His duties include finding and filling inshore/offshore training and employment opportunities as well as training and educational opportunities at AVTEC, Alaska Pacific University, Sheldon Jackson College, all branches of the University of Alaska, and other learning institutes that meet the qualifications of our Scholarship program. This person administers YDFDA's scholarship programs and YDFDA's permit and gear loan programs through the Division of Investments and the AVCP Revolving Loan Programs. YDFDA feels it is important to administer these programs from the villages so residents have easy access to the programs they are most interested in.

Discussions continue with the community of Marshall to coordinate the production and marketing of Lower Yukon River salmon.

The attached announcements were posted in the villages during the fourth quarter.



## C. EMPLOYMENT

### 1. EMPLOYMENT DATA FORM – March 31, 2003

	1 <sup>st</sup> Quarter		Year-To-Date	
	People	Wages	People	Wages
Management/Administrative	8	\$125,977.74	8	\$125,977.74
Village Representatives	6	\$7,500.00	6	\$7,500.00
CDQ Pollock				
A Season	26	\$	26	\$
B Season	--	\$	--	\$
Other Fishing	10	\$44,464.66	10	\$44,464.66
Other Employment	5	\$12,530.50	5	\$12,530.50
Internships	1	\$5,256.00	1	\$5,256.00
Total of Rows	56	\$195,728.90	56	\$195,728.90
Total Unique Individuals	56	\$195,728.90	56	\$195,728.90

### 2. SUMMARY:

- ◆ Management/Administrative – 8
- ◆ Village Representatives – 6 (one from each of the six villages)
- ◆ CDQ Pollock - 26
- ◆ Other Fishing – 10

NOTE: The only wages being reported this quarter in this category are F/V Lisa Marie and Icicle Seafoods. All other wages will be paid and reported in the 2<sup>nd</sup> quarter.

- ◆ Internships – 1

#### Other Employment

- ◆ YDFDA Welding Program – 2
- ◆ Kwipak Fisheries - 3

## NOTES TO EMPLOYMENT DATA FORM:

Management/Administrative – 8 employees working for YDFDA in Alakanuk, Anchorage, Emmonak, and Seattle. Six employees are or have been residents of YDFDA member villages.

CDQ Pollock – M/V Golden Alaska out of Dutch Harbor, AK

26 residents worked in the processing plant. 15 were first time trainees and 11 were returning crew.

NOTE: No wages were paid in the first quarter. Wages will be reported in the second quarter.

Breakdown by village:           9 residents from Alakanuk  
   8 residents from Emmonak  
   3 residents from Grayling  
   6 residents from Mtn. Village

Other Fishing – 10 residents Total

5 residents trained on YDFDA's F/V Lisa Marie fishing for crab and sablefish out of Dutch Harbor, AK. 2 were returning crew, 3 were first time trainees.

Breakdown by village:           1 resident from Alakanuk  
   2 residents from Emmonak  
   1 resident from Grayling  
   1 resident from Kotlik

1 resident continued as crew in a training program on Golden Alaska's Catcher Vessel F/V Ocean Leader. 1 resident continued as crew in a training program on Golden Alaska's Catcher vessel F/V American Beauty. 1 resident began a training program on Golden Alaska's Catcher Vessel F/V Vanguard. They were fishing for Pollock out of Dutch Harbor, AK.

NOTE: No wages were paid in the first quarter. Wages will be reported in the second quarter.

Breakdown by village:           2 residents from Alakanuk  
   1 resident from Emmonak

1 resident trained on Premier Pacific's Ocean Phoenix processing Pollock out of Dutch Harbor, AK. He was a first time trainee.

Breakdown by village:           1 resident from Emmonak

1 resident trained on Icicle Seafoods' Bering Star processing crab in Dutch Harbor, AK. He was a first time trainee.

Breakdown by village:           1 resident from Emmonak

Internships

1 resident continued an advanced internship position at Peter Pan Seafoods' Seattle office. He has worked previously for Peter Pan Seafoods at other locations. He is a graduate of AVTEC's Business & Office Technology Course.

Breakdown by village: 1 resident from Emmonak

Other Employment – 11 residents Total

6 residents representing YDFDA as Village Representatives, one in each member village.

2 residents employed by YDFDA in our Alakanuk Skiff and Sled Production Shop.

Breakdown by village: 2 residents from Emmonak

3 residents employed by Kwikpak Fisheries in Emmonak

Breakdown by village: 3 residents from Emmonak

## D. TRAINING

### 1. TRAINING DATA FORM – March 31, 2003

	1 <sup>st</sup> Quarter		Year-To-Date	
	People	Expenditure	People	Expenditure
<b>Scholarships</b>				
University of Alaska	16	\$40,000.00	16	\$40,000.00
Alaska Pacific University	1	\$2,500.00	1	\$2,500.00
Sheldon Jackson College				
Other Institutes	3	\$7,500.00	3	\$7,500.00
<b>Voc-Tech Classes</b>				
Advanced – AVTEC	4	\$0.00		\$0.00
<b>Other Training</b>			4	
Fisheries Related – See Emp Sheet	21	\$28,059.70	21	\$28,059.70
Lisa Marie Training Wages	--	11,159.64	--	11,159.64
Student Loans				
Interns	1	\$2,316.75	1	\$2,316.75
Other				
<b>Other Expenditures</b>				
To Educational Institutes				
Educational Endowment Funds				
Other				
<b>Total</b>	46	\$91,536.09	46	\$91,536.09

### 2. SUMMARY

- ◆ Scholarships – 20
  - ◆ Voc - Tech Classes - 4
  - ◆ Fisheries Training Expenses – 21
  - ◆ Lisa Marie Training Wages – People counted in Fisheries Training Expense
  - ◆ Internships – 1
- Total – 46

## NOTES TO TRAINING DATA FORM:

### Scholarships/Voc-Tech Classes - 24 Students Total

16 residents were enrolled at the University of Alaska under YDFDA's scholarship program.  
10 were returning students, 6 were new students.

Breakdown by village:        3 residents from Alakanuk  
                                     3 residents from Emmonak  
                                     1 resident from Grayling  
                                     6 residents from Mt. Village  
                                     2 residents from Kotlik  
                                     1 resident from Nunam Iqua

1 resident is currently enrolled at Alaska Pacific University under YDFDA's scholarship program. Returning student.

Breakdown by village:        1 resident from Mt. Village

1 resident is currently enrolled at Boise State University under YDFDA's Educational Program. Returning student.

Breakdown by village:        1 resident from Alakanuk

1 resident is currently enrolled at Career Academy under YDFDA's educational program. New student.

Breakdown by village:        1 resident from Emmonak

1 resident is currently enrolled at Black Foot Community College under YDFDA's educational program. Returning student.

Breakdown by village:        1 resident from Mtn. Village

1 resident is currently enrolled in AVTEC's Welding Technology program in Seward, AK

Breakdown by village:        1 resident from Mt. Village

1 resident is currently enrolled in AVTEC's Information Technology program in Seward, AK

Breakdown by village:        1 resident from Mt. Village

2 residents are currently enrolled in AVTEC's Culinary Arts program in Seward, AK

Breakdown by village:        1 resident from Emmonak  
                                     1 resident from Grayling

### Fisheries Training – 21 residents total were involved in YDFDA's fisheries training program.

NOTE: Definition of training program is first time experience.

15 residents were aboard the M/V Golden Alaska as first time trainees processing Pollock.

Breakdown by village:        6 residents from Alakanuk  
                                     4 residents from Emmonak  
                                     1 resident from Grayling  
                                     4 residents from Mt. Village

3 resident were aboard the F/V Lisa Marie as first time trainees fishing for crab and sablefish.  
NOTE: We are reporting YDFDA portion of training wages for all 5 residents that were aboard the F/V Lisa Marie in the first quarter. We are not counting the people again as the first time trainees were counted in Other Training – Fisheries Related where their travel related expenses are reported.

Breakdown by village:           1 resident from Alakanuk  
  1 resident from Emmonak  
  1 resident from Kotlik

1 resident was aboard the M/V Vanguard as a first time trainee fishing for Pollock

Breakdown by village:           1 resident from Alakanuk

1 resident was aboard Icicle Seafoods' Bering Star as a first time trainee processing crab.

Breakdown by village:           1 resident from Emmonak

1 resident was aboard M/V Ocean Phoenix as a first time trainee processing Pollock.

Breakdown by village:           1 resident from Emmonak

Internships – 1 resident continued an advanced intern position at Peter Pan Seafoods' Seattle office. He has worked previously for Peter Pan Seafoods at other locations. He is a graduate of AVTEC's Business & Office Technology Course.

Breakdown by village:           1 resident from Emmonak

### **III. ADMINISTRATION**

#### **A. Board Activities**

Changes in Membership – None

There were no Board of Directors meetings during the first quarter.

There were no Scholarship Committee meetings during the first quarter.

#### **B. State of Alaska Reporting Compliance - None**

#### **C. CDP Amendment Status**

January 27, 2003	03-01YD Substantial Amendment Agreement with US Seafoods ,Transfer Atka Mackerel, Flatfish, by-catch species and PSQ to BBEDC for joint, four CDQ group fishery
February 12, 2003	03-02YD Transfer Rockfish Species to BBEDC
February 12, 2003	Annual 2003 Housekeeping Amendment
February 28, 2003	03-03YD Transfer remaining balance of 1,843 pounds Opilio Crab to CVRF
March 26, 2003	03-04YD Substantial Amendment to transfer 40MT of BS Sablefish to YDFDA from NSEDC
March 27, 2003	03-05YD Add vessel Guiding Star to 2003-2005 CDP

#### **D. Other Issues - None**

#### IV. HARVESTING ACTIVITIES

##### A. Pollock & Multi-species Harvest by Quarter/YTD Activities by Target Fishery.

##### Summary Table of all fishery Data

Species or Species Group	Units	2003 Annual	Transferred	Transferred	Allocation	CDQ / PSQ Catch Reported				YTD Harvest	Percent	CDQ / PSQ	Percent
		Allocation	In	Out	after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Harvest	Harvested	Remaining	Remaining
A/B season (40%)	mt	8,353.856			8,353.856	8,320.783				8,320.783	99.60%	33.073	0.40%
C/D season (60%)	mt	12,530.784			12,530.784							12,530.784	100.00%
BS Pollock - total	mt	20,884.640			20,884.640	8,320.783				8,320.783	39.84%	12,563.857	60.16%
AI Pollock	mt	N/A											
Bogoslof Pollock	mt	N/A											
Pacific Cod	mt	2,956.970		-118.500	2,838.470	598.131				598.131	21.07%	2,240.339	78.93%
BS FG Sablefish	mt	89.900	40		129.900	0.003				0.003	0.00%	129.897	100.00%
AI FG Sablefish	mt	65.100			65.100							65.100	100.00%
BS Sablefish	mt	23.980		-9.500	14.480							14.480	100.00%
AI Sablefish	mt	12.180		-6.000	6.180							6.180	100.00%
WAI Atka Mackerel	mt	269.820		-260.000	9.820							9.820	100.00%
CAI Atka Mackerel	mt	396.360		-387.000	9.360							9.360	100.00%
EAI/BS Atka Mackerel	mt	143.820		-137.000	6.820							6.820	100.00%
Yellowfin Sole	mt	1,695.870		-1400.000	295.870	22.974				22.974	7.76%	272.896	92.24%
Rock Sole	mt	759.000		-608.000	151.000	14.493				14.493	9.60%	136.507	90.40%
BS Greenland Turbot	mt	40.200		-20.100	20.100	0.023				0.023	0.11%	20.077	99.89%
AI Greenland Turbot	mt	18.810		-9.400	9.410							9.410	100.00%
Arrowtooth Flounder	mt	198.000		-97.020	100.980	3.495				3.495	3.46%	97.485	96.54%
Flathead Sole	mt	300.000		-210.000	90.000	11.479				11.479	12.75%	78.521	87.25%
Other Flatfish	mt	58.500		-36.000	22.500	1.379				1.379	6.13%	21.121	93.87%
Alaska Plaice	mt	105.000		-68.000	37.000							37.000	100.00%
BS Pacific Ocean Perch	mt	16.960		-10.500	6.460	0.009				0.009	0.14%	6.451	99.86%
WAI Pacific Ocean Perch	mt	79.020		-74.000	5.020							5.020	100.00%
CAI Pacific Ocean Perch	mt	45.180		-42.000	3.180							3.180	100.00%
EAI Pacific Ocean Perch	mt	47.340		-44.000	3.340							3.340	100.00%
BS Northern	mt	N/A				0.007				0.007		-0.007	
AI Northern	mt	79.380		-35.000	44.380							44.380	100.00%
BS shortraker/rougheye	mt	N/A											
AI shortraker/rougheye	mt	11.780		-7.000	4.780							4.780	100.00%
BS Other Rockfish	mt	13.680		-6.000	7.680	0.023				0.023	0.30%	7.657	99.70%
AI Other Rockfish	mt	9.120		-4.500	4.620							4.620	100.00%
Other Species	mt	484.600		-113.881	370.719	65.443				65.443	17.65%	305.276	82.35%
<b>Prohibited Species</b>													
Zone 1 Red King Crab	numbers	1673		-837	836							836	100.00%
Zone 1 Bairdi Tanner Crab	numbers	19110		-9555	9555							9,555	100.00%
Zone 2 Bairdi Tanner Crab	numbers	53460		-26730	26730							26,730	100.00%
Opilio Tanner Crab	numbers	81563		-40782	40781							40,781	100.00%
Pacific Halibut mortality	mort	78.890		-37.500	41.390	2.344				2.344	5.66%	39.046	94.34%
Chinook Salmon	numbers	347			347	313				313	90.10%	34.348	9.90%
Non-Chinook Salmon	numbers	441			441	22				22	4.91%	419.335	95.09%



## Pollock Target Fishery

### YDFDA Pollock Target Harvest First Quarter ending March 31, 2003

Specie or Species Group	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (40%)	mt	8,353.856	8,320.78				8,320.783	100.000%
B Season (60%)	mt	12,530.784					0.000	0.000%
BS Pollock Total	mt	20,884.640	8,320.78				8,320.783	100.000%
AI Pollock	mt	0.000						
Bogoslof Pollock	mt	0.000						
<b>Bycatch</b>								
Pacific Cod	mt	2,838.470	31.390				31.390	0.377%
BS FG Sablefish	mt	129.900					0.000	0.000%
AI FG Sablefish	mt	65.100					0.000	0.000%
BS Sablefish	mt	14.480					0.000	0.000%
AI Sablefish	mt	6.180					0.000	0.000%
WAI Atka Mackerel 543	mt	9.820					0.000	0.000%
CAI Atka Mackerel 542	mt	9.360					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	6.820					0.000	0.000%
Yellowfin Sole	mt	295.870	19.906				19.906	0.239%
Rock Sole	mt	151.000	14.099				14.099	0.169%
BS Greenland Turbot	mt	20.100					0.000	0.000%
AI Greenland Turbot	mt	9.410					0.000	0.000%
Arrowtooth Flounder	mt	100.980	0.111				0.111	0.001%
Flathead Sole	mt	90.000	9.026				9.026	0.108%
Other Flatfish	mt	22.500	0.309				0.309	0.004%
Alaska Plaice	mt	37.000					0.000	0.000%
BS Pacific Ocean Perch	mt	6.460	0.009				0.009	0.000%
WAI Pacific Ocean Perch 543	mt	5.020					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	3.180					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	3.340					0.000	0.000%
BS Northern Rockfish	mt	0.000	0.007				0.007	0.000%
AI Northern Rockfish	mt	44.380					0.000	0.000%
BS Shortraker/Rougheye Rockfish	mt	0.000					0.000	0.000%
AI Shortraker/Rougheye Rockfish	mt	4.780					0.000	0.000%
BS Other Rockfish	mt	7.680	0.003				0.003	0.000%
AI Other Rockfish	mt	4.620					0.000	0.000%
Other Species	mt	370.719	8.980				8.980	0.108%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	836					0.000	0.00%
Zone 1 Bairdi Tanner Crab	ea	9,555					0.000	0.00%
Zone 2 Bairdi Tanner Crab	ea	26,730					0.000	0.00%
Opilio Tanner Crab	ea	40,781					0.000	0.00%
Pacific Halibut (mortality)	mt	41.390	0.224				0.224	0.54%
Chinook Salmon	ea	347	313				313	90.10%
Non-Chinook Salmon	ea	441	22				22	4.91%

## Pacific Cod Target Fishery

Specie or Species Group	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	2,100.305	566.741				566.741	100.00%
B Season (40%)	mt	1,400.204					0.000	0.00%
Pacific Cod Total	mt	3,500.509	566.741	0.000	0.000	0.000	566.741	100.00%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A	34.869				34.869	6.15%
BS FG Sablefish	mt	58.000	0.003				0.003	0.00%
AI FG Sablefish	mt	88.350					0.000	0.00%
BS Sablefish	mt	43.072					0.000	0.00%
AI Sablefish	mt	23.670					0.000	0.00%
WAI Atka Mackerel 543	mt	815.176					0.000	0.00%
CAI Atka Mackerel 542	mt	1,204.367					0.000	0.00%
EAI/BS Atka Mackerel 541	mt	423.639					0.000	0.00%
Yellowfin Sole	mt	3,569.440	3.068				3.068	0.54%
Rock Sole	mt	1,802.200	0.394				0.394	0.07%
BS Greenland Turbot	mt	83.732	0.023				0.023	0.00%
AI Greenland Turbot	mt	39.675					0.000	0.00%
Arrowtooth Flounder	mt	277.660	3.384				3.384	0.60%
Flathead Sole	mt	691.500	2.453				2.453	0.43%
Other Flatfish	mt	95.350	1.070				1.070	0.19%
Alaska Plaice	mt	220.500					0.000	0.00%
BS Pacific Ocean Perch	mt	50.503					0.000	0.00%
WAI Pacific Ocean Perch 543	mt	235.410					0.000	0.00%
CAI Pacific Ocean Perch 542	mt	133.174					0.000	0.00%
EAI Pacific Ocean Perch 541	mt	135.057					0.000	0.00%
BS Northern Rockfish	mt	0.000					0.000	0.00%
AI Northern Rockfish	mt	141.150					0.000	0.00%
BS Shortraker/Rougheye Rockfish	mt	0.000					0.000	0.00%
AI Shortraker/Rougheye Rockfish	mt	22.540					0.000	0.00%
BS Other Rockfish	mt	25.680	0.020				0.020	0.00%
AI Other Rockfish	mt	13.640					0.000	0.00%
Other Species	mt	517.962	56.463				56.463	9.96%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	3,093.000					0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	15,452.640					0.000	0.000
Zone 2 Bairdi Tanner Crab	ea	99,123.000					0.000	0.000
Opilio Tanner Crab	ea	148,380.000					0.000	0.000
Pacific Halibut (mortality)	mt	127.260	2.120				2.120	0.004
Chinook Salmon	ea	398.000					0.000	0.000
Non-Chinook Salmon	ea	607.000					0.000	0.000

## Crab Fisheries Activity

Specie or Species Group	Units	Annual Allocation	Transfers In	Transfers Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
Bering Sea <i>C. Opilio</i> (snow) Tanner crab	lbs	360,508		1843	358,665	358,665				358,665	100.0%	0
Bering Sea <i>C. Bairdi</i> Tanner crab	lbs				0					0		0
Bristol Bay Red King crab	lbs				0					0		0
Norton Sound Red King crab	lbs				0					0		0
Pribilof Red & Blue King crab	lbs				0					0		0
St Matthew Blue King crab	lbs				0					0		0

## 2003 Flatfish Pool Harvest Report\*

### Joint Harvest Report

Species or Specie group	Total	1st Qtr. Catch	CDQ Groups MT Harvested					Pool Balance
			BB	CB	CV	YD	Total	
Pacific Cod	395.279	<b>4.943</b>	1.501	0.525	1.438	1.479	4.943	390.336
BS Sablefish (TRAWL)	28.592							28.592
AI Sablefish (TRAWL)	18.070	<b>0.211</b>	0.070	0.027	0.044	0.070	0.211	17.859
WAI Atka Mackerel	810.326							810.326
CAI Atka Mackerel	1,199.067							1,199.067
EAI/BS Atka Mackerel	414.889	<b>374.435</b>	100.177	51.342	99.274	123.642	374.435	40.454
TOTAL ATKA MACKEREL	2,424.282	<b>374.435</b>	100.177	51.342	99.274	123.642	374.435	2,049.847
Yellowfin Sole	3,382.000							3,382.000
Rock Sole	1,684.200	<b>0.009</b>	0.003	0.001	0.001	0.003	0.009	1,684.191
BS Greenland Turbot	63.532							63.532
AI Greenland Turbot	29.865	<b>0.208</b>	0.063	0.024	0.056	0.065	0.208	29.657
Arrowtooth Flounder (85% of initial allocation)	184.360	<b>14.263</b>	5.416	2.131	1.509	5.208	14.263	170.097
Flathead Sole	586.500	<b>0.180</b>	0.055	0.029	0.031	0.064	0.180	586.320
Other Flatfish	70.350	<b>1.119</b>	0.398	0.129	0.020	0.573	1.119	69.231
Alaska Plaice	332.375							332.375
BS Pacific Ocean Perch	41.243							41.243
WAI Pacific Ocean Perch	217.607							217.607
CAI Pacific Ocean Perch	129.724							129.724
EAI Pacific Ocean Perch	143.560	<b>122.326</b>	29.823	27.531	27.480	37.492	122.326	21.234
BS Northern (prev. Other Red)	-							0.000
AI Northern	110.000	<b>12.566</b>	3.998	0.000	4.569	3.998	12.566	97.434
BS SR/RE (prev. Other Red)	-							0.000
AI SR/RE	17.000	<b>0.377</b>	0.111	0.000	0.111	0.155	0.377	16.623
BS Other Rockfish	12.500							12.500
AI Other Rockfish	9.000	<b>2.260</b>	1.004	0.000	0.126	1.130	2.260	6.740
Other Species (85% of initial allocation)	145.457	<b>1.984</b>	0.818	0.126	0.136	0.903	1.984	143.473
Pollock		<b>14.017</b>	N/A	N/A	N/A	N/A	N/A	
<b>Prohibited Species</b>								
Zone 1 Red King Crab	2335							2,335
Zone 1 Bairdi Tanner Crab	24255							24,255
Zone 2 Bairdi Tanner Crab	73507							73,507
Opilio Tanner Crab	109295							109,295
Pacific Halibut	90.300	<b>1.947</b>	0.776	0.233	0.129	0.809	1.947	88.353

\*Totals for YDFDA are listed as transfers out to BBEDC

Yukon Delta Fisheries Development Association  
 FIRST Quarter 2003 Report  
 January 1, 2003 – March 31, 2003

2003 YDFDA CDQ Transfers										OUT TO YDFDA - 56	OUT BBEDC - 52	OUT BBEDC - 52	OUT CVRF - 54	IN NSEDG
CDQ Species										NSR	Atka Mac	Rockfish	Opilio Crab	BS Sable
First Quarter 2003										NONE	TA03-01YD	TA03-02YD	TA03-03YD	SA03-04YD
										1/1/2002	1/27/2003	2/12/2003	2/28/2003	3/26/2003
Species or Species Group	Units	YDFDA	Transfers IN	Transfers OUT	Transfers % OUT	NET Allocation	Harvested	Balance						
BS Pollock - total	mt	20884.640		0	0.00%	20,884.640	8320.783	12563.857						
A/B season (40%)	mt	8,353.856		0	0.00%	8,353.856	8320.783	33.073						
C/D season (60%)	mt	12,530.784		0	0.00%	12,530.784	0	12530.784						
AI Pollock	mt	0.000		0	0.00%	0.000	0	0.000						
Bogoslof Pollock	mt	0.000		0	0.00%	0.000	0	0.000						
Pacific Cod		2956.970		-118.5	-4.01%	2,838.470	598.131	2358.839			-118.500			
BS FG Sablefish	mt	89.900	40.000	0	0.00%	129.900	0.003	89.897						40.000
AI FG Sablefish	mt	65.100		0	0.00%	65.100	0	65.100						
BS Sablefish	mt	23.980		-9.5	-39.62%	14.480	0	23.980			-9.500			
AI Sablefish	mt	12.180		-6	-49.26%	6.180	0	12.180			-6.000			
WAI Atka Mackerel	mt	269.820		-260	-96.36%	9.820	0	269.820			-260.000			
CAI Atka Mackerel	mt	396.360		-387	-97.64%	9.360	0	396.360			-387.000			
EAI/BS Atka Mackerel	mt	143.820		-137	-95.26%	6.820	0	143.820			-137.000			
Yellowfin Sole	mt	1,695.870		-1400	-82.55%	295.870	22.974	1672.896			-1400.000			
Rock Sole	mt	759.000		-608	-80.11%	151.000	14.493	744.507			-608.000			
BS Greenland Turbot	mt	40.200		-20.1	-50.00%	20.100	0.023	40.177			-20.100			
AI Greenland Turbot	mt	18.810		-9.4	-49.97%	9.410	0	18.810			-9.400			
Arrowtooth Flounder	mt	198.000		-97.02	-49.00%	100.980	3.495	194.505	-29.7		-67.320			
Flathead Sole	mt	300.000		-210	-70.00%	90.000	11.479	288.521			-210.000			
Other Flatfish	mt	58.500		-36	-61.54%	22.500	1.379	57.121			-36.000			
Alaska Plaice	mt	105.000		-68	-64.76%	37.000	0	105.000			-68.000			
BS Pacific Ocean Perch	mt	16.960		-10.5	-61.91%	6.460	0.009	16.951			-10.500			
WAI Pacific Ocean Perch	mt	79.020		-74	-93.65%	5.020	0	79.020			-74.000			
CAI Pacific Ocean Perch	mt	45.180		-42	-92.96%	3.180	0	45.180			-42.000			
EAI Pacific Ocean Perch	mt	47.340		-44	-92.94%	3.340	0	47.340			-44.000			
BS Northern	mt	0.000		0	0.00%	0.000	0.007	-0.007						
AI Northern	mt	79.380		-35	-44.09%	44.380	0	79.380			-35.000			
BS shortraker/rougheye	mt	0.000		0	0.00%	0.000	0	0.000						
AI shortraker/rougheye	mt	11.780		-7	-59.42%	4.780	0	11.780			-7.000			
BS Other Rockfish	mt	13.680		-6	-43.86%	7.680	0.023	13.657			-6.000			
AI Other Rockfish	mt	9.120		-4.5	-49.34%	4.620	0	9.120			-4.500			
Other Species	mt	484.600		-113.881	-23.50%	370.719	65.443	419.157	-72.69		-41.191			
<b>Prohibited Species</b>														
Zone 1 Red King Crab	ca	1,673		-837	-50.03%	836	0	1673			-837			
Zone 1 Bairdi Tanner Crab	ca	19,110		-9555	-50.00%	9,555	0	19110			-9555			
Zone 2 Bairdi Tanner Crab	ca	53,460		-26730	-50.00%	26,730	0	53460			-26730			
Opilio Tanner Crab	ca	81,563		-40782	-50.00%	40,781	0	81563			-40782			
Pacific Halibut (mortality)	mt	78.890		-37.500	-47.53%	41.390	2.344	77			-37.5			
Chinook Salmon	ca	347		0	0.00%	347	313	34						
Non-Chinook Salmon	ca	441		0	0.00%	441	22	419						
Quota Amounts after Non-Specific Reserve is Established														
(15% Arrowtooth														
Non-Specific Reserve														
(15% O. Species)														
Halibut CDQ		0.000	102.390			102.390	0	102.390		102.39				
Halibut 4D	lbs	121,800		0		121,800								
Crab CDQ														
Opilio	lbs	360,508		-1843	-0.51%	358,665		360,508					-1843	

## **B. CDQ Fishing Activities**

**Opilio Crab Fishery** – No difficulties or by-catch were encountered during this mild crab season. The ocean had very little ice. All crab were very clean shelled and the deadloss was very low compared to last year's fishery.

**Pollock** – The Golden Alaska group harvested all the "A" Season CDQ Pollock during the first quarter. The fleet like everyone else ran into problems locating large fish for a while and had to continually move. Once due to Chinook Salmon by-catch the vessels had to move out of a lucrative area. M/V Golden Alaska processed the harvest delivered to it by the F/V American Beauty, F/V Ocean Leader, F/V Aleutian Challenger and the F/V Vanguard. There was no unusual bycatch associated with this fishery.

**Pacific cod** – This fishery began after the close of open access fishing. The vessels C/P Baranof and C/P Courageous began fishing CDQ after a short fishery in the Gulf of Alaska. The C/P Alaska Mist and the C/P Horizon caught all their quota. By-catch of other species started out at a very low rate of 6.24 % and gradually increased forcing the vessels to move to areas of lower Other Species by-catch. These vessels processed their entire catches at sea. CDQ fishing will continue into the second quarter until such time as the quota for "A" season is taken or the bycatch rates continue to rise to steeply.

**Sablefish** – The F/V Lisa Marie was preparing to fish CDQ Sablefish as the quarter ended.

**Atka Mackerel** – US Seafoods "SeaFreeze Alaska" harvested over 90% EAI Atka Mackerel (541) and 85% EAI Pacific Ocean Perch available in the BBEDC, CBSFA, CVRF and YDFDA CDQ group pool. Details of this fishery are being reported by BBEDC.

## **C. Compliance**

There were no compliance issues of which we were aware during this quarter.

## **D. Other Fishing Issues/Activities**

None